RESOLUTION 24-0618-3

A RESOLUTION DECLARING THE CITY OF MITCHELL'S ELECTION TO RECEIVE STATE REVENUE SHARING

Whereas, the Legislature of the State of Oregon has provided for the apportionment of certain revenues to the cities of the State of Oregon.

Whereas, such legislation provides that a city, to participate in the sharing of those certain revenues, must express an election to receive such funds, which election must be made prior to June 30 of the fiscal year.

Now, therefore be it resolved by the City Council of the City of Mitchell, Oregon:

1. Pursuant to ORS 221.770, the City of Mitchell does hereby elect to receive its proportionate share of the revenues to be apportioned to the cities by the State of Oregon for the fiscal year 2024-25, and the City Clerk of the City of Mitchell is directed to take such steps as are necessary to carry out the intent of this Resolution.

Passed by the City Council of the City of Mitchell on this 18th day of June, 2024.

Jacob Crawford, Mayor

Attest:

Brieanna Koon
City Clerk

I, Brieanna Koon, City Clerk, certify that a public hearing before the Budget Committee was held on May 30, 2024, and a public hearing before the City Council on June 18, 2024, giving citizens an opportunity to comment on use of State Revenue Sharing.

Brieanna Koon

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RESOLUTION NO. 24-0618-2

A RESOLUTION IMPOSING AND CATEGORIZING TAXES FOR THE 2024-2025 FISCAL YEAR

Whereas, the City of Mitchell ("City") has prepared a budget for the City for the 2024-2025 fiscal year, commencing July 1, 2024.

Whereas, the budget was approved by the Budget Committee on May 30, 2024, and adopted by the City Council on June 18, 2024.

Now, therefore be it resolved by the City Council of the City of Mitchell, Oregon:

1. The City imposed the taxes provided for in the adopted budget at the rate of $2.5433 per $1,000 of assessed valuation for operations and that these taxes are hereby imposed and categorized for tax year 2024-25 upon the assessed value of all taxable property within the City.

2. The taxes are categorized as follows:

General Government	$2.5433/$1,000

3. This tax rate is hereby imposed and assessed pro rata upon all taxable property within the City of Mitchell as of 1:00 a.m., July 1, 2024. A copy of the adopted budget is on file to support. Resolution 24-0618-2 adopting the budget and making appropriations, and by this reference incorporated herein.

4. The City Clerk is hereby authorized to certify to the Wheeler County Assessor of Wheeler County, Oregon, the tax rate for operations as categorized above.

Passed by the City Council of the City of Mitchell on this 18th day of June, 2024.

Jacob Crawford, Mayor

Attest:

Brieanna Koon
City Clerk

COPY

I, Brieanna Koon, City Clerk, certify that a public hearing before the Budget Committee was held on May 30, 2024, and a public hearing before the City Council on June 18, 2024, giving citizens an opportunity to comment on the budget.

Brieanna Koon

Brieanna Koon

COPY

RESOLUTION 24-0618-1

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR FISCAL YEAR 2024-2025

Whereas, the City of Mitchell Budget Officer has prepared a budget for the City of Mitchell ("City") for the fiscal year 2024-2025, commencing July 1, 2024.

Whereas, the budget was approved by the Budget Committee on May 30, 2024.

Whereas, now is the proper time to pass a resolution adopting the budget and making appropriations.

Now, therefore be it resolved by the City Council of the City of Mitchell, Oregon:

1. That the City of Mitchell does hereby adopt the budget in the sum total of $2,271,008, said Budget now on file in the office of the City Recorder of the City of Mitchell.

2. That the amounts for the fiscal year beginning July 1, 2024 and for the purposes shown below are hereby appropriated as follows:

General Fund	
Personnel Services	$32,360
Materials and Services	$45,885
Capital Outlay	$4,000
Unappropriated Balance	$132
Total General Fund:	**$82,377**
Water Fund	
Personnel Services	$40,969
Materials and Services	$28,300
Contingencies	$19,423
Unappropriated Balance	$82,120
Reserves	$110,671
Total Water Fund	**$281,483**
Street Fund	
Personnel Services	$13,894
Materials and Services	$31,185
Capital Outlay	$1,573,010
Reserved	$18,200
Unappropriated Balance	$66,141
Total Street Fund	**$1,702,430**

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Public Safety	
Ambulance Services	$15,050
Ambulance Reserves	$5,692
Fire Services	$6,400
Fire Reserves	$7,216
Total Public Safety	**$34,358**
Total Tourism Fund	**$17,749**
City Park Fund	
Personnel Services	$5,465
Materials and Services	$46,500
Unappropriated Balance	$1,368
Total Park Fund	**$53,333**
Community Enrichment	
Material and Supplies	$22,200
Capital Outlay	$30,000
Transfers	$3,500
Contingency	$5,000
Unappropriated Balance	$38,578
Total Community Enrichment	**$99,278**
Total Budget:	**$2,271,008**

3. The Mitchell City Council adopts the budget and makes appropriations.

Passed by the City Council of the City of Mitchell on this 18th day of June, 2024.

Jacob Crawford, Mayor

Attest:

Brieanna Koon
City Clerk

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